

Legislature

STARS Number & Budget Unit: 100 LBAA(Cont), 100 LBAC, 101 LBAB(Cont)

Bill Number & Chapter: S1471 (Ch.68), S1482 (Ch.316)

PROGRAM DESCRIPTION: The Idaho Legislature is composed of thirty-five Senators and seventy Representatives from Idaho's thirty-five legislative districts. The membership is elected for two-year terms and meets annually.

DIVISION SUMMARY:	FY 2001 Total Appr	FY 2001 Actual	FY 2002 Total Appr	FY 2003 Request	FY 2003 Gov Rec	FY 2003 Approp
BY FUND SOURCE						
General	5,084,600	4,947,100	5,448,900	5,600,000	5,433,200	5,376,000
Dedicated	100,000	100,000	0	0	0	0
Total:	5,184,600	5,047,100	5,448,900	5,600,000	5,433,200	5,376,000
Percent Change:		(2.7%)	8.0%	2.8%	(0.3%)	(1.3%)
BY EXPENDITURE CLASSIFICATION						
Operating Expenditures	64,600	0	0	0	0	0
Lump Sum	5,120,000	5,047,100	5,448,900	5,600,000	5,433,200	5,376,000
Total:	5,184,600	5,047,100	5,448,900	5,600,000	5,433,200	5,376,000

DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total
FY 2002 Original Appropriation	0.00	5,600,000	0	0	5,600,000
Reappropriations	0.00	72,900	0	0	72,900
Budget Reduction (Neg. Supp.)	0.00	(224,000)	0	0	(224,000)
FY 2002 Total Appropriation	0.00	5,448,900	0	0	5,448,900
Removal of One-Time Expenditures	0.00	(72,900)	0	0	(72,900)
Restore Budget Reduction (Neg. Supp.)	0.00	224,000	0	0	224,000
Permanent Base Reduction	0.00	(224,000)	0	0	(224,000)
FY 2003 Base	0.00	5,376,000	0	0	5,376,000
FY 2003 Total Appropriation	0.00	5,376,000	0	0	5,376,000
Change From FY 2002 Original Approp.	0.00	(224,000)	0	0	(224,000)
% Change From FY 2002 Original Approp.		(4.0%)			(4.0%)

BUDGET REDUCTION (NEG. SUPP.): S1471 reduced the fiscal year 2002 General Fund transfer to the Legislative Fund for Senate and House by 4%.

APPROPRIATION HIGHLIGHTS: Section 2 of S1482 expresses the intent of the Legislature to reduce the amount transferred from the General Fund to the Legislative Fund (as authorized by §67-451, Idaho Code) by \$224,000 or 4% in fiscal year 2003. This is a one-time Base Reduction.

CONTINUOUS APPROPRIATION: Section 67-451, Idaho Code directs the State Controller to transfer \$5,600,000 of General Fund moneys each year to the Legislative Fund, and provides for a continuous appropriation of these funds. The transfer dates and amounts are as follows:

January 1 \$1,520,000
 March 1 1,520,000
 June 1 1,175,000
 September 1 1,385,000

FY 2003 APPROPRIATION:	FTP	Pers. Cost	Oper Exp	Cap Out	T/B Pymnts	Lump Sum	Total
G 0001-00 General	0.00	0	0	0	0	5,376,000	5,376,000